

Attorney General

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Carry out the Attorney General's constitutional duties.

Budget Unit: ATAA(160) Special Litigation

FY 03	\$436,678	FY 04	\$137,328	FY 05	\$205,392	FY 06	\$1,030,053	FY 07	\$663,121
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Budget Unit: ATAB(160) State Legal Services

FY 03	\$12,645,127	FY 04	\$12,940,818	FY 05	\$14,214,732	FY 06	\$14,675,746	FY 07	\$15,141,984
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Total General Fund (0001-00)

FY 03	\$13,081,805	FY 04	\$13,078,146	FY 05	\$14,420,124	FY 06	\$15,705,799	FY 07	\$15,805,104
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: ATAB(160) State Legal Services

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$451,360	FY 07	\$131,800
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Fund: Consumer Protection (0349-04)

Sources: Penalties, costs and fees recovered by the Attorney General.

Uses: Furtherance of the Attorney General's duties and activities under the Consumer Protection Act in accordance with §48-606(5) Idaho Code. At the beginning of each fiscal year any cash in excess of 150% of the current year's appropriation is deposited into the state General Fund.

Budget Unit: ATAB(160) State Legal Services

FY 03	\$100,791	FY 04	\$576,964	FY 05	\$110,260	FY 06	\$135,824	FY 07	\$157,493
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Fund: Permanent Building (0365-00)

Sources: There are seven statutory sources of revenue that are dedicated to the Permanent Building Fund. In addition, the Legislature occasionally appropriates General Funds into the Permanent Building Fund.

An additional tax is required when filing an income tax return. Every person and corporation required to file a return pays a tax of ten dollars (Idaho Code §63-3082), which is credited to the Permanent Building Fund (Idaho Code §57-1110).

Five million dollars per year is continuously appropriated and set aside from the Sales Tax Fund to the Permanent Building Fund (Idaho Code §63-3638).

Cigarette tax collections are based on a rate of 57¢ per package of 20 cigarettes. The revenue from this tax is distributed as follows. The Public School Income Fund (PSIF) and Department of Juvenile Corrections each both receive 5.1746 cents per pack. The remaining amount per pack is distributed as follows: the Permanent Building Fund receives 17.3%; the Central Tumor Registry Fund receives 0.4% (to a maximum of the legislative appropriation); the Cancer Control Fund receives 1%; the General Fund receives an amount equal to the appropriation for the Bond Levy Equalization Program. All remaining revenues flow to the Permanent Building Fund to be used to repair, remodel, and restore the Capitol and related facilities. (Idaho Code §63-2520)

A tax of \$4.65 per barrel of 31 gallons, and a like rate for any other quantity or fraction thereof, is levied and imposed upon each and every barrel of beer sold for use within the State of Idaho. Thirty-three percent of the proceeds are deposited directly to the Permanent Building Fund (Idaho Code §23-1008).

One-half of state lottery earnings are distributed to the permanent building fund (Idaho Code §67-7434).

The Permanent Building Fund retains the interest earnings from its funds that are invested by the State Treasurer (Idaho Code §57-1108).

Interest earned on the Budget Stabilization Fund is credited to the permanent building fund (Idaho Code §57-814(1)).

Uses: Preparation of sufficient office space in the Capitol Mall for expansion of staff associated with the establishment of the Medicaid Fraud Control Unit.

Budget Unit: ATAB(160) State Legal Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$23,531
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Fund: State Legal Services (0475-01)

Sources: Agency billings for legal services. The agency no longer collects fees directly from state agencies, but instead fees for legal services are deposited into the state General Fund.

Uses: Personnel costs and operating expenditures for the Office of the Attorney General.

Budget Unit: ATAB(160) State Legal Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Fund: Federal Grant (0348-00)

Sources: Edward Byrne Memorial Federal Grant passed through from the Idaho State Police.

Uses: Support the activities of the Complex Crimes Unit which is the mechanism for local law enforcement to seek assistance to combat complex criminal cases such as racketeering, gambling, prostitution, public corruption schemes, securities fraud, insurance fraud schemes, and medical care provider fraud.

Budget Unit: ATAB(160) State Legal Services

FY 03 \$20,575	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Attorney General Grand Total

FY 03 \$13,203,171	FY 04 \$13,655,110	FY 05 \$14,530,384	FY 06 \$16,292,983	FY 07 \$16,117,928
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